

## PIDDINGTON & WHEELER END PARISH COUNCIL

### Budget for 2015/16

Clerks Salary and pension	£ 4750
Admin –telephone, post, insurance, website, audit, broadband, & working from home allowance	£ 3000
Elections	£ 1000
Village Hall-hire	£ 300
Recreation Ground – grass/maint	£ 2500
Chipps Hill verge and create a footway	£ 4500
Grass cutting – Piddington Green including the allotments	£ 2000
Grass cutting – Wheeler End	£ 500
Allotments	£ 600
Wheeler End - War Memorial & fence/Wreaths/dog waste bins	£ 1200
Subscriptions	£ 350
Reserve	£ 5000
Total	£ 25,700

We should end the year with approximately £10,000 in the bank, this will include the VAT refund and depends whether we pay our proportion of the Chipps Hill footway before the end of the financial year. If we do then our balance will be about £6000. WDC will pay out ££664 in Council Tax support grant. If we take on devolved services from Bucks CC and WDC in theory we should be refunded for what we spend but this amount will reduce in further years therefore we need to build up a reserve for this. We have to allow for an election and the fence around the War Memorial needs maintenance work. The Chipps Hill item is to pay for a major cut and to make a donation towards Bucks CC creating a path.

At the January 2015 meeting it was resolved to set a precept of £18,500 – a 0.64% rise.

The Band D cost for the Parish Council over the last few years have been as follows:

06/07	55.16
07/08	50.03
08/09	57.37
09/10	56.96
10/11	70.63
11/12	69.41
12/13	69.68
13/14	69.68
14/15	70.57
15/16	71.02 based on a precept of £18,500

15.1.2015