

## **PIDDINGTON & WHEELER END PARISH**

### **Budget for 2016/17**

Clerks Salary and pension	£ 4850
Admin –telephone, post, insurance, website, audit, broadband, & working from home allowance	£ 3000
Village Hall-hire	£ 300
Recreation Ground – grass/maint	£ 2500
Chippis Hill verge	£ 4500
Grass cutting – Piddington Green including the allotments	£ 2000
Grass cutting – Wheeler End	£ 500
Allotments	£ 600
Wheeler End - War Memorial & fence/Wreaths/dog waste bins	£ 1200
Subscriptions	£ 350
Donations	£ 900
Reserve	£ 5000
Total	£ 25,700

The Parish Council should end the year with approximately £12,000 in the bank, this will include the VAT refund.

The current Budget gives a reserve of £5000 but Council could consider increasing the reserve amount.

It was resolved to set the budget at £25,700

The Band D cost for the Parish Council over the last few years have been as follows:

07/08	50.03	12/13	69.68
08/09	57.37	13/14	69.68
09/10	56.96	14/15	70.57
10/11	70.63	15/16	71.02
11/12	69.41	16/17	75.97 based on a precept of £20,000

### Council Tax Support Grant

Wycombe District Council will be paying £466.07, reduced from £564.94 in the current year

### iii To set the Precept

It was resolved to set the precept at £20,250 as more highways work will have to be undertaken by the Parish Council.