

## PIDDINGTON & WHEELER END PARISH

### Budget for 2019/20

Clerks Salary and pension	£ 7000
Admin –telephone, post, insurance, website, audit, broadband, & working from home allowance	£ 3150
Village Hall-hire	£ 500
Recreation Ground – grass/maint	£ 3000
Chippis Hill verge	£ 3000
Grass cutting – Piddington Green including the allotments	£ 3000
Grass cutting – Wheeler End	£ 0
Allotments	£ 600
Wheeler End - War Memorial & fence/Wreaths/dog waste bins	£ 1200
Subscriptions	£ 350
Donations	£ 900
Projects	£ 2000
Reserve	£ 5000
Total	£ 29,700

The bank account balance as of 02/01/19 is £31,555.73

The Parish Council should end the year with approximately £20/£25k in the bank.

In setting the budget it is proposed to increase the following budget lines, clerks salary and pension, and grass cutting. I have removed grass cutting at Wheeler End, this is done by WDC. All other budget lines remain the same as the previous year.

The current Budget gives a reserve of £5000.

The Band D cost for the Parish Council over the last few years have been as follows:

07/08	50.03	12/13	69.68
08/09	57.37	13/14	69.68
09/10	56.96	14/15	70.57
10/11	70.63	15/16	71.02
11/12	69.41	16/17	75.97
17/18	79.86	18/19	83.66 based on a precept of £22,250
19/20	87.45 based on a precept of £23,250		

### Council Tax Support Grant (CTS)

The grant funding from WDC will cease in 2019/20. In 2014, the government rolled the CTS into the revenue support grant (RSG) paid to the district council. Wycombe DC continued to make CTS grants while it received a RSG payment from the government. In 2019/20 and in the future, Wycombe DC will not receive RSG funding.

To set the Precept

Current Precept 2018/19 £22,250.00 CTS Grant £403.15

Council agreed to increase the precept by £1000 to £23,250 (Band D estimated cost per household £87.45).