

## **PIDDINGTON & WHEELER END PARISH**

### **Budget for 2020/21**

Clerks Salary and pension	£ 7000
Admin –telephone, post, insurance, website, audit, broadband, & working from home allowance	£ 3150
Village Hall-hire	£ 500
Recreation Ground – maintenance of equipment	£ 1000
Chippis Hill verge	£ 3000
Grass cutting and hedge cutting	£ 5000
Allotments	£ 500
Wheeler End - War Memorial & fence/wreaths	£ 800
Environmental services	£ 1200
Subscriptions	£ 350
Donations	£ 500
Projects	£ 800
Elections	£ 2000
Reserve	£ 5000

**Total** **£ 30,500**

The bank account balance as of 05/01/2020 is £32,271.07 (combined accounts)

The Parish Council should end the year with approximately £25,000 in the bank.

In setting the budget Council has put the grass and hedge cutting together (£5000) and put in a separate budget line for the maintenance of the play equipment (£1000) this takes into account that a lot of the maintenance will take place in financial year 2019/20.

Reduced the allotment budget from £600 to £500.

Reduced the expenditure for the war memorial to £800. This will cover the wreaths, planting and cleaning of the fence.

Added a budget of £1200 to cover the emptying of the dog waste bins (listed as environmental services).

Reduced the donation budget from £900 to £500.

Reduced the project budget from £2000 to £800.

Added an elections budget of £2000. This is based on a contested election. If the election is uncontested the approximate expenditure will be £300. This would mean that £1700 could be moved to another budget list such as projects.

Kept the reserve budget at £5000.

In 19/20 the budget was £29,700. It is proposed that 20/21 budget is increased by £800 to £30,500. The main reason for this was that Council needed to budget for a contested election and needed to budget extra for the emptying of the dog waste bins.

### **Precept for 20/21**

Council agreed to a Precept of £23,715 (2% increase). Council tax Band D cost (estimated) £89.99.

The Band D cost for the Parish Council over the last few years have been as follows:

07/08	50.03	12/13	69.68
08/09	57.37	13/14	69.68
09/10	56.96	14/15	70.57
10/11	70.63	15/16	71.02
11/12	69.41	16/17	75.97
17/18	79.86	18/19	83.66
19/20	87.45	20/21	89.99 (estimated)

This is a working budget and is subject to changes throughout the year.